

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Friday Oct 1, 2004

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	417	513	930	45%
Granite State Electric	10	10	20	50%
NHEC	15	31	46	33%
PSNH	327	436	763	43%
UNITIL	66	35	101	65%

Percent of Jobs Completed By CAAs

Utiltiy	CAA Jobs	Non CAA Jobs	% CAA
GSE	20	0	100%
NHEC	42	4	91%
PSNH	488	275	64%
UNITIL	74	27	73%
State	624	306	67%

- Many of these jobs have WAP work that was not completed. The work is scheduled and collaboration will improve as the WAP work is completed.
- Westgate Village was completed by an ESCO after a CAA failed.

Home Energy Assistance County Summary

Completions as of Friday Oct 1, 2004

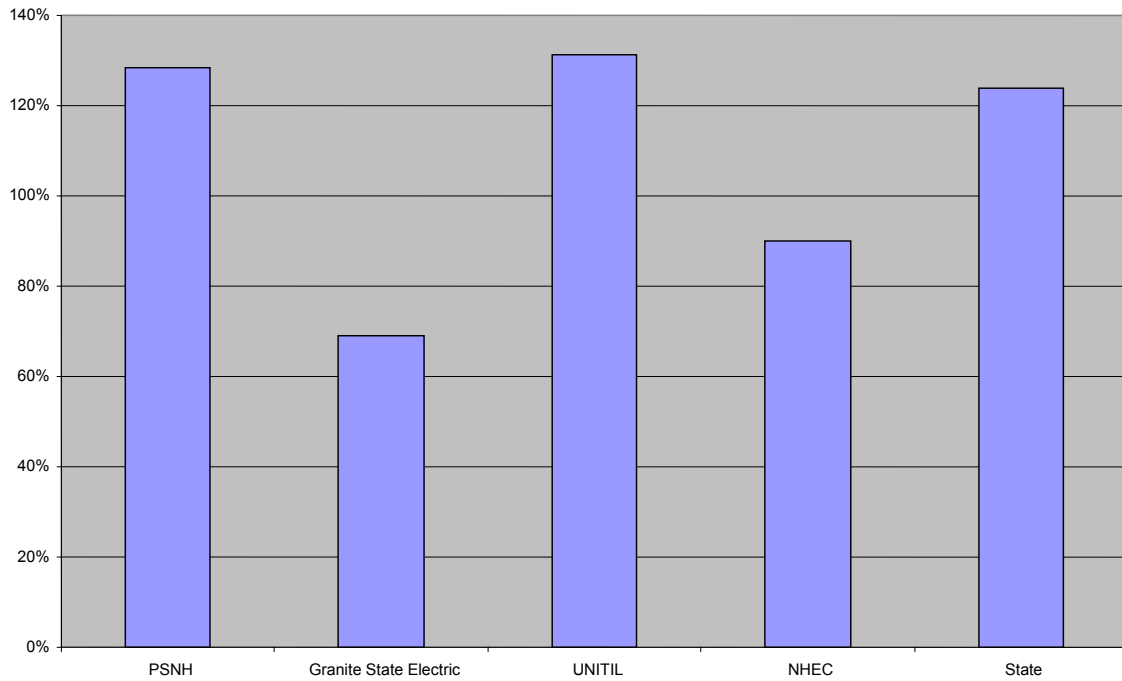
<i>County</i>	<i>Jobs</i>
Belknap	85
Carroll	51
Cheshire	15
Coos	44
Grafton	51
Hillsborough	282
Merrimack	95
Rockingham	47
Strafford	246
Sullivan	14
Total	930

Home Energy Assistance Dwelling Mix

Completions as of Friday Oct 1, 2004

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	293
	Multi-family	637
	Statewide Total	930
Granite State Electric	Single family	19
	Multi-family	1
	Granite State Electric Total	20
NHEC	Multi-family	3
	Single family	43
	NHEC Total	46
PSNH	Multi-family	571
	Single family	192
	PSNH Total	763
UNITIL	Multi-family	61
	Single family	40
	Unitil Total	101

**Home Energy Assistance
Completions
% of 3rd Qtr Goal
As of Oct 1, 2004**



	To Date	Qtr 3	
CompanyName	Completions	Goal	% of Goal
PSNH	763	595	128%
Granite State Electric	20	29	69%
UNITIL	101	77	131%
NHEC	46	50	92%
State	930	751	124%

NHSaves HEA Financial Summary

Monday, October 18, 2004

		<i>Rebates</i>	<i>+ Admin Fees =</i>	<i>Total CORE</i>	<i>+ WAP</i>	<i>+ Non-WAP funds +</i>	<i>Co-Pay</i>	<i>= Total Funds</i>
Granite State Electric		Customers Served 20						
	<i>Total</i>	\$29,927	\$4,333	\$34,261	\$5,968	\$0	\$54	\$40,283
	<i>Average</i>	\$1,496	\$217	\$1,713	\$298	\$0	\$3	\$2,014
NHEC		Customers Served 46						
	<i>Total</i>	\$71,070	\$9,949	\$81,019	\$15,557	\$0	\$104	\$96,680
	<i>Average</i>	\$1,545	\$216	\$1,761	\$338	\$0	\$2	\$2,102
PSNH		Customers Served 763						
	<i>Total</i>	\$1,215,879	\$117,790	\$1,333,670	\$327,952	\$53,426	\$4,130	\$1,719,177
	<i>Average</i>	\$1,594	\$154	\$1,748	\$430	\$70	\$5	\$2,253
UNTIL		Customers Served 101						
	<i>Total</i>	\$154,469	\$18,821	\$173,290	\$22,782	\$5,350	\$250	\$201,673
	<i>Average</i>	\$1,529	\$186	\$1,716	\$226	\$53	\$2	\$1,997
STATE		Customers Served 930						
	<i>Total</i>	\$1,471,346	\$150,893	\$1,622,239	\$372,258	\$58,776	\$4,539	\$2,057,812
	<i>Average</i>	\$1,582	\$162	\$1,744	\$400	\$63	\$5	\$2,213